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CERTIFICATE

2015

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Grove Township

SHAWNEE COUNTY CLERK

certify that: (1) the hearing mentioned in the attached publication was held;
(2) at the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	6	90,604	30,838 4.284 ✓
Debt Service	10-113			
Library	12-1220			
Road	68-518c	7	181,072	68,165 9.470 ✓
Non-Budgeted Funds	8			
Special Machinery	7			
Totals	XXXXXX		271,676	99,003 13.754 ✓
Budget Summary	9			
Neighborhood Revitalization Rebate		Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	7,198,448 ✓
	Nov. 1, 2014 Valuation

Assisted by:
Shawnee County Clerk's Office

Address:
200 SE 7th Street Room 107
Topeka, KS 66603

Email:

Attest: *Oct 24, 2014*
[Signature]
County Clerk

Leonard D. Wonnell Trustee 8-28-14
Jack K. Steele Clerk 8-28-14
Jeff Sherk Treasurer 8-28-14

Governing Body

Special Road Election held
First levy in _____ for _____ Mills for _____ years.

Grove Township

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ <u>94,538</u>
2. Debt service levy in 2014	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>94,538</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>150,550</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>93,928</u>	
5b. Personal property 2013	- <u>117,603</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2014:	+ <u>74,133</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>224,683</u>	
8. Total estimated valuation July 1, 2014	<u>7,194,943</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>6,970,260</u>	
10. Factor for increase (7 divided by 9)	<u>0.03223</u>	
11. Amount of increase (10 times 3)	+ \$ <u>3,047</u>	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>97,585</u>	
13. Debt service levy in this 2015 budget	<u>0</u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>97,585</u>	
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,418</u>	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>99,003</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Grove Township
Shawnee County

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	29,553	4,400	78	74
Debt Service	0	0	0	0
Library	0	0	0	0
Road	64,985	9,675	171	163
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	94,538	14,075	249	237

County Treasurer's Motor Vehicle Estimate

14,075

County Treasurer's Recreational Vehicle Estimate

249

County Treasurer's 16/20M Vehicle Estimate

237

Motor Vehicle Factor

0.14888

Recreational Vehicle Factor

0.00263

16/20M Vehicle Factor

0.00251

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Grove Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	29,314	38,817	39,315
Receipts:			
Ad Valorem Tax	28,428	29,553	xxxxxxxxxxxxxxxxxx
Delinquent Tax	381		
Motor Vehicle Tax	2,008	3,410	4,400
Recreational Vehicle Tax	35	53	78
16/20 M Vehicle Tax	0	99	74
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Watercraft			75
Commercial Motor Vehicle (CMV)			27
Hall Rental	680	1,000	1,000
Cemetery Lots	600	2,000	1,000
Fire 1 bldg lease payment	16,673	14,265	13,797
Refund	340		
Unpaid bill	-75		
Interest on Idle Funds	18		
Miscellaneous	50		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	49,138	50,380	20,451
Resources Available:	78,452	89,197	59,766
Expenditures:			
Officers Pay	3,645	3,900	3,900
Salaries & Wages			
Employee Benefits	479	551	560
Supplies	840	2,500	2,500
Equipment			
Buildings Maintenance		3,000	4,000
Insurance - Operations	2,589	3,500	6,000
Building Lease Payment	28,438	28,531	27,594
Cemetery	1,467	4,000	5,000
Utility	1,877	2,900	4,000
Other Operations	296	1,000	4,000
Refund Deposits	4		
Improvement / Projects			33,050
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	39,635	49,882	90,604
Unencumbered Cash Balance Dec 31	38,817	39,315	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	58,438	77,865	90,604
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			90,604
Tax Required			30,838
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			30,838

Grove Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	76,576	104,095	90,344
Receipts:			
Ad Valorem Tax	63,909	64,985	XXXXXXXXXXXXXX
Delinquent Tax	2,054		
Motor Vehicle Tax	10,315	7,667	9,675
Recreational Vehicle Tax	175	119	171
16/20M Vehicle Tax	315	223	163
Special Highway/Gasoline Tax	14,509	13,934	12,330
Watercraft			165
CMV			59
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	91,277	86,928	22,563
Resources Available:	167,853	191,023	112,907
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance		12,000	52,072
Road Materials	28,333	20,000	20,000
Equipment	19,499	20,000	30,000
Labor	9,802	10,000	20,000
Operational	649	3,000	8,000
Sign Replacement		5,000	10,000
December Monthly Report	5,475		
Road Grading		10,000	20,000
Mowing & Weeds		8,000	8,000
Snow Removal		12,679	13,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	63,758	100,679	181,072
Unencumbered Cash Balance Dec 31	104,095	90,344	XXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	111,500	140,679	181,072
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			181,072
Tax Required			68,165
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			68,165

Special Machinery

K.S.A. 68-141g	2013 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NON-BUDGETED FUNDS
(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
CD		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	1,177	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts		Receipts		Receipts		Receipts		Receipts	
Interest	8								
Total Receipts	8	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available	1,185	Resources Available	0	Resources Available	0	Resources Available	0	Resources Available	0
Expenditures		Expenditures		Expenditures		Expenditures		Expenditures	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	1,185	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of
Grove Township
Shawnee County

will meet on August 28th, 2014 at 5:00 PM at Grove Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Grove Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	39,635	4.265	49,882	4.286	90,604	30,838	4.286
Debt Service							
Library							
Road	63,758	9.588	100,679	9.423	181,072	68,165	9.474
Non-Budgeted Funds							
Special Machinery							
Totals	103,393	13.853	150,561	13.709	271,676	99,003	13.760
Less: Transfers	0		0		0		
Net Expenditure	103,393		150,561		271,676		
Total Tax Levied	93,891		94,538		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	6,777,880		6,896,453		7,194,943		
Outstanding Indebtedness, Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	234,188		238,000		224,000		
Total	234,188		238,000		224,000		

*Tax rates are expressed in mills.

Leonard D. Wonnell
Leonard Wonnell, Trustee

NOTICE OF BUDGET HEARING
 First published in The Topeka Metro News, Monday, August 11, 2014.

State of Kansas
 Township

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Debt Service							
Library							
Road	63,758	9.588	100,679	9.423	181,072	68,163	9.474
Non-Budgeted Funds							
Special Machinery							
Totals	103,393	13.853	150,561	13.709	271,676	99,003	13.760
Less: Transfers	0		0		0		
Net Expenditure	103,393		150,561		271,676		
Total Tax Levied	93,891		94,538				
Assessed Valuation:							
Township	6,777,880		6,896,453		7,194,943		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
O.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	234,188		238,000		234,000		
Total	234,188		238,000		234,000		

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Leonard D. Wannell
 Leonard Wannell, Trustee

8/11